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| ***Annual Subscription Calc Process per Interlocal page 16*** |
| ***FY1819 Estimated Costs per Agency*** |  |  |  |  |
|   | **AA** | **AMO** | **ACA** | **TOTAL SUBSCRIPTION COST**  |  |
| **Per Agency** |  |
| **Douglas** | $32,959.24  | $7,566.34  | $1,248.52 | $41,774.09  |  |
| **Health** | $51,086.82  | $17,654.79  | N/A | $68,741.61  |  |
| **Reno** | $108,765.49  | $23,203.44  | $6,256.35  | $138,225.28  |  |
| **Sparks** | $63,446.54  | $15,132.68  | $2,473.16  | $81,052.37  |  |
| **Washoe** | $90,637.91  | $16,645.95  | $2,853.10  | $110,136.96  |  |
|   | $346,896.00  | $80,203.20  | $11,582.60  | **$439,930.32**  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **AA Licenses** | **Per Seat** | **X 12/Annual** |  |  |  |
| 303 |  $ 59.40  |  $ 215,978.40  |  |  |  |
| 78 |  $ 89.10  |  $ 83,397.60  | includes douglas 10  |  |  |
| **40** |  $ 99.00  |  $ 47,520.00  |  |  |  |
| **421** |  |  $ 346,896.00  |  |  |  |
| **AMO Mobile**  |   |   |  |  |  |
| **113** | $39.20  |  $ 53,155.20  |  |  |  |
| **46** | $49.00  |  $ 27,048.00  |  |  |  |
| **159** |  |  $ 80,203.20  |  |  |  |
| **ACA Subscription**  |   |   |  |  |  |
| 427704 |  $ 0.03  |  $ 12,831.12  |  |  |  |
| FY1819 anticipated  |  |  **$ 439,930.32**  |  |  |  |
|  |  |  |  |  |  |
| **AA Calcs**  | **Users**  | **# users/total users** | **% \* Total Cost**  |  |  |
| Douglas | 40 | 10% |  $ 32,959.24  |  |  |
| Health | 62 | 15% |  $ 51,086.82  |  |  |
| Reno | 132 | 31% |  $ 108,765.49  |  |  |
| Sparks  | 77 | 18% |  $ 63,446.54  |  |  |
| Washoe  | 110 | 26% |  $ 90,637.91  |  |  |
|   | **421** | 100% |  $ 346,896.00  |  |  |
|   |   |   |   |  |  |
| FY1718 | **371** |  |   |  |  |
|   |  |  |   |  |  |
| 5 |  |  |  |  |  |
|   |  |  |   |  |  |
|   |   |   |  |  |  |
| FY1819 Estimates |  |  |  |  |  |
| **AMO Calcs**  | **Users** | **# Users/Total Users** | **% \* Total Cost**  |  |  |
| Douglas  | 15 | 9% |  $ 7,566.34  |  |  |
| Health | 35 | 22% |  $ 17,654.79  |  |  |
| Reno | 46 | 29% |  $ 23,203.44  |  |  |
| Sparks | 30 | 19% |  $ 15,132.68  |  |  |
| Washoe  | 33 | 21% |  $ 16,645.95  |  |  |
|   | 159 |   |  $ 80,203.20  |  |  |
|   |  |  |  |  |  |